

Department and Division	Section/Team	Lead Officer(s):	Name of Contract	Description of Contract	Details of consultations with other Divisions for requirements:	Expiry Date of Existing Contract, if applicable:	Anticipated Start of New Contract	Duration of New Contract (+ extension options)	Anticipated Date of Placement of Advert	Approximate annual value:	Full Value of New Contract (Initial Fixed Period)	Procurement Route	Procurement Partnerships
Procurement Plan Updater - Please use this Tab to add new entries for activities above £30K and below EU threshold amounts													
Adult Social Care, Health and Housing	Service Contracting and Procurement Unit	Yasmin Surti / Mick Bowers	Hastings Road Refurbishment	Partial Reurbishment of Hastings Road	Property Services	N/A	01/04/13	3 months	01/03/13	£75,000	£75,000	LCC tendered exercise	TBC
Adult Social Care, Health and Housing (Care Services & Commissioning)	Drug and Alcohol Action Team	Ashok Chotalia	Harm Reduction	Capital project to improve drug and alcohol facilities for harm reduction and recovery work.	TBC	31/10/13	01/11/13	1	TBC	£160,000	£160,000	LCC tendered exercise	TBC
Adult Social Care, Health and Housing (Care Services & Commissioning)	Service Contracting and Procurement Unit	Mercy Lett-Charnock	African Caribbean Style Meals Preparation	African Caribbean Style Meals Preparation for Mobile Meals Service	Stakeholders, Providers and Customers	30/09/13	01/10/13	TBC	TBC	TBC	£27,000	LCC tendered exercise	TBC
Children & Young Persons Services and Adult Social Care & Safeguarding	CYPS and ASC & S	Bindu Parmar	EDT call handling service	Provision of a call handling system to divert calls to an Childrens and Adult Emergency Duty Team service covering Leicester, Leicestershire & Rutland	TBC	N/A	01/10/13	3 +1 +1	TBC	£30,000	£150,000	LCC tendered exercise	TBC
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Traffic Management	Ed Kocik	FPN Support & Enforcement Pilot	Analysis of NRSWA Streetworks Register for FPN issue & enforcement	Pr curement waiver obtained	Contract not in place yet	01/02/13	6 months plus extension if trial successful	Sept 2013 to Feb 2014 Procurement waiver obtained - contract to be developed during trial depending on success	£20,000 to £50,000 Depends on trial	£40k - £100k 2yr period prior to introductvon of Permits	Option being determined	None - liaison with Nottingham City & St Helens
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Development Team	Louise Seymour/Satbir Kaur	Constrution work Jubilee Square public realm scheme	Constrution work Jubilee Square public realm scheme			01/07/13	12 months	March 2013 (PPQ mid February)		£3,600,000	Source Leicestershire	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Development Team	Louise Seymour/Rob Hincks	Development of 3D virtual city model	Development of 3D virtual city model			01/05/13	6 -12 months	01/04/13		£30,000	Source Leicestershire	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Economic Regeneration	Joanne Ives	Grant Scheme	Fee payments for Business Support services	Procurement	n/a	01/06/13	2 years	01/03/13	£55,000	£111,000	Option being determined	n/a
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Economic Regeneration	Joanne Ives	Invest In Leicester	Marketing, promotion, website, consultancy	Procurement	n/a	01/08/13	2 years	01/05/13	£46,000	£92,000	Option being determined	n/a
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Economic Regeneration	Joanne Ives	ESF (Potential)	Training delivery	n/a	n/a	01/05/13	12 mths	01/03/13	£65,000	£65,000	Option being determined	n/a
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Economic Regeneration	Joanne Ives	Apprenticeship (Potential)	Co-ordination and promotion	n/a	n/a	01/06/13	2 years	01/04/13	£80,000	£160,000	Option being determined	n/a
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Planning Policy	Fabian Dcosta	Local Plan Examination in Public	Public examination of Local Plan	n/a	n/a	TBC	9 -12 months	2015/2016	£50,000		invoice from PINS	n/a
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Planning Policy	Fabian Dcosta	EvidenceBase for Local Plan	New Retail Study	n/a	n/a	TBC	18 Months	2013/2014	£40,000			n/a
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Planning Policy	Fabian Dcosta	EvidenceBase for Local Plan	New Housing Study: SHMA, Housing Requirements and Viability, Affordable Housing	n/a	n/a	TBC	18 Months	2013/14	£50,000			n/a
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Satbir Kaur	Automatic bollards	Purchase and installation of automatic bollards for City Centre pedestrianisation	N/A	N/A	01/07/13	One off	TBC	£100,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Satbir Kaur	Humberstone Gate West	Purchase and installation of new surface materials	N/A	N/A	01/05/13	One off	TBC	£100,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Satbir Kaur	Market Place	Purchase and installation of new surface materials	N/A	N/A	01/12/13	One off	TBC	£250,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Satbir Kaur	Mill Lane	Purchase and installation of new surface materials	N/A	N/A	01/07/13	One off	TBC	£500,000		Option being determined	

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City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Satbir Kaur	Mill Lane	Engage designers and project manager	N/A	N/A	01/05/13	One off	TBC	£100,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Barry Pritchard	Golden Mile	Engage designer	N/A	N/A	01/08/13	One off	TBC	£50,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Satbir Kaur	Rutland Street bus lane	Purchase and install enforcement camera	N/A	N/A	01/06/13	One off	TBC	£35,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Bona Matturi	Traffic Calming Humps	Purchase and installation of rubber road humps	N/A	N/A	01/05/13	3 years	TBC	£100,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Transport Strategy	Bona Matturi	Traffic Cordon Counts	Engage provider to undertake cordon traffic counts around City Centre	N/A	N/A	01/06/13	One off	TBC	£40,000		Option being determined	
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Economic Regeneration	Mike Dalzell	CS+	Client tracking system.		30/06/13	01/07/13	1 + 1 + 1			£26,000		
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Generic Planning	Ian Robertson	MapInfo	Mapping software		TBC	TBC	1			£22,000		
City Development and Neighbourhood (Planning, Transportation & Economic Development)	Highways and Traffic Design	Robert Bateman	AutoCAD Key Traffic Systems	Drawing and engineering software		11/07/13	12/07/13	1			£30,000		
City Development and Neighbourhood (Property)	Energy Services - Energy Management	Prakash Patel	Display Energy Certificates	Certification of Public buildings to meet statutory requirements	Consultation within Property division	Dec-13	01/01/14	4 years	01/09/13	Approx £18k in year 1 and then £4.5k per annum in years 2 to 4	£31,500		LCC tendering exercise
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Modernisation and Refurbishment of passenger lifts in high rise domestic flats	Works Contract	Flat refurbishment contract led by Housing	N/A	01/05/13	2 Years	01/03/13	£500,000	£1,000,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	No
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Improvement, Refurbishment and Modernisation Works to Buildings - General Building	Works Framework for projects up to £200,000		N/A	01/05/13	3+1 Years	01/02/13	£1,000,000	£4,000,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Improvement, Refurbishment and Modernisation Works to Buildings - Finishes	Works Framework for projects up to £200,000		N/A	01/05/13	3+1 Years	01/02/13	£1,000,000	£4,000,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Installation of External Drainage Systems	Works Framework for projects up to £75,000		New Framework	01/10/13	3+1 Years		£250,000	£1,000,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Replacement, Major Repair and Installation of Roofing Works	Works Framework for projects up to £100,000		New Framework	01/10/13	3+1 Years	Feb-13	£1,000,000	£4,000,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Replacement, Installation and Refurbishment of Windows and Doors	Works Framework for projects up to £75,000		New Framework	01/10/13	3+1 Years		£500,000	£2,000,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]

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City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Installation of Plumbing and Waste/Sanitary Systems	Works Framework for projects up to £75,000		New Framework	01/10/13	3+1 Years	01/02/13	£300,000	£1,200,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Installation of Gas Boilers, Space Heaters, Water Heaters and LPHW Distribution Systems	Works Framework for projects up to £150,000		New Framework	01/10/13	3+1 Years	01/02/13	£500,000	£2,000,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Installation and Replacement of Electrical Power, Lighting and Emergency Lighting Systems	Works Framework for projects up to £75,000		New Framework	01/10/13	3+1 Years	01/02/13	£150,000	£600,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Installation and Replacement of Fire Detection and Alarm Systems	Works Framework for projects up to £75,000		New Framework	01/10/13	3+1 Years	01/02/13	£300,000	£1,200,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Installation and Replacement of Security, Alarm and Communication Systems	Works Framework for projects up to £75,000		New Framework	01/10/13	3+1 Years		£200,000	£800,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Kitchen ventilation cleaning	Term Service Contract		May-13	01/06/13	3+1 Years	01/03/13	£30,000	£120,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	Option to open framework to other public bodies in Leicestershire]
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Frank Ellis	Portable appliance testing	Term Service Contract		Jun-13	01/07/13	3+1 Years	01/02/13	£30,000	£120,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Simon Greaves	Refurbishment and decoration of buildings - EPH projects at 6 locations	Works Contract		N/A	01/03/13	1 year	01/01/13	£65,000	£65,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	
City Development and Neighbourhood (Property)	Facilities Management - Building	Simon Greaves	Refurbishment and improvement of buildings - Medway Primary School	Works Contract		N/A	01/03/13	1 year	01/02/13	£60,000	£60,000	Open restricted procedure. Contract Notices	
City Development and Neighbourhood (Property)	Facilities Management - Building Maintenance	Simon Greaves	Reception alterations - Hastings Day Centre	Works Contract		N/A	01/03/13	1 year	01/02/13	£65,000	£65,000	Open restricted procedure. Contract Notices BIP Delta and Source Leicestershire	
City Development and Neighbourhood (Property)	Corporate Premises	Wyndham Price	Window Cleaning - Leicester City	Window Cleaning at all City Council buildings		31/3/13	04/01/13	4 years		£35,000	£140,000	Own tendering	
City Development and Neighbourhood (Property)	Energy Services - Energy Management	Prakash Patel	Display Energy Certificates	Certification of Public buildings to meet statutory requirements	Consultation within Property division	Dec-13	01/01/14	4 years	01/09/13	Approx £18k in year 1 and then £4.5k per annum in years 2 to 4	Circa £31,500	LCC tendering exercise	
City Development and Neighbourhood (Property)	Capital Projects	John Edwards	Catherine Junior School Redevelopment	Refurbishment or redevelopment of fire damaged school		TBC	TBC	TBC	TBC	TBC	TBC	TBC	At early feasibility stage for decision and instruction
City Development and Neighbourhood (Property)	Capital Projects	John Edwards	New Walk Museum Vic 6 Project	Refurbishment of Vic 6 Gallery and new CCTV installation		N/A	01/01/13	TBC	N/A	N/A	£300,000	EMPA	Project delayed due to preservice of asbestos
City Development and Neighbourhood (Property)	Capital Projects	John Edwards	King Richard III Visitor Centre	New visitor centre		N/A	Esimated Feb 13	Estimated Mar 14	N/A	N/A	£2,500,000	EMPA	Currently at feasibility stage
City Development and Neighbourhood (Property)	Capital Projects	John Edwards	Attenborough House/ Hearts of Oak House	Space planning, establishing new ways of working, building refurbishments and internal office fit-outs		N/A	01/01/13	Jan 14	N/A	N/A	£3,900,500	Scape/EMPA	Currently at feasibility stage
City Development and Neighbourhood (Property)	Capital Projects	John Edwards	Mellor Community Primary School (3FE)	Fit out of existing shell only area for 3 form entry provision		N/A	01/01/13	01/09/13	N/A	N/A	£825,000	EMPA	At design stage
City Development and Neighbourhood (Property)	Capital Projects	John Edwards	Extension to Braunstone Primary school	2 class base extension to existing Primary school		N/A	01/01/13	01/09/13	N/A	N/A	£660,000	EMPA	At design stage

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City Development and Neighbourhood (Property)	Estates and Asset Strategy	Brian Garrity	Concerto	Property management system		N/A	TBC	4 + 2 + 2			£7,500		
City Development and Neighbourhood (Property)	Facilities Management	Ashvin Mistry	AutoCAD Excitech Ltg	Drawing and engineering software		14/06/13	15/06/13	1			£50,000		
City Development and Neighbourhoods (Culture - Arts & Museums)	De Montfort Hall	Antony Flint	Replacement of Technical Stage Equipment	Replacement of obsolete and failed technical equipment in stage and backstage areas of De Montfort Hall. (SUBJECT TO IDENTIFYING BUDGET/FUNDING)	N/A at this point	N/A	August 13 or January 2014	N/A - One off purchases	Unknown	250000 (total, may comprise of several smaller tenders)	250000 (total, may comprise of several smaller tenders)	LCC Tendered Exercise	N/A
City Development and Neighbourhoods (Culture - Arts & Museums)	De Montfort Hall	Antony Flint	Refurbishment of Front of House and Hired Spaces	Refurbishment of public areas and replacement of failed/inappropriate equipment in public areas of De Montfort Hall. (SUBJECT TO IDENTIFYING BUDGET/FUNDING)	N/A at this point	N/A	August 13 or January 14	N/A - One off purchases	Unknown	250000 (total, may comprise of several smaller tenders)	250000 (total, may comprise of several smaller tenders)	LCC Tendered Exercise	N/A
City Development and Neighbourhoods (Culture - Arts & Museums)	Curatorial Interpretation & Learning	Matthew Constantine	Exhibition Panels	Production of panels for exhibitions	N/A at this point	N/A	01/09/13	2 + 2	Unknown	£20,000	£40,000	LCC Tendered Exercise	N/A
City Development and Neighbourhoods (Environmental and Enforcement Services)	Pollution	Evan Davies	LESTAir	DEFRA Air Quality Grant Scheme funded: Leicester Low Emission Zone Business Case Study -- Consultancy	Consultation with Transport and Regeneration	N/A	01/02/13	31/03/14	Placed 12/12	£60,000	£60,000	Mini competition using (a) Source Leicestershire, (b) DEFRA Buying Solutions framework.	Advised on drafting Project Brief by Local Partnerships
City Development and Neighbourhoods (Environmental and Enforcement Services)	Dog Wardens	Malcolm Grange	Stray Dog Kennelling Contract	Provide stray dog kennelling	N/A	01/06/13	01/06/2013 subject to extension	1year + 1year	01/03/13	£80,000	£160,000	tender	Procurement
City Development and Neighbourhoods (Environmental and Enforcement Services)	Regulatory Services	Roman Leszczyszyn	Uniform	System for recording work of the Environmental Services teams.		31/03/13	01/04/13	1			£13,127		
City Development and Neighbourhoods (Environmental and Enforcement Services)	Regulatory Services	Mike Broster	LALPAC	Recording premises/taxi licensing information.		19/05/13	20/05/13	1			£7,000		
City Development and Neighbourhoods (Environmental and Enforcement Services)	Regulatory Services	Roman Leszczyszyn	Kirona	Mobile working solution for pollution control teams.		31/03/13	01/04/13	1			£15,000		
City Development and Neighbourhoods (Environmental and Enforcement Services)	Regulatory Services	Malcolm Grange/Mike Richardson	File Director	Document management system		31/01/14	01/02/14	1			£12,400		
City Development and Neighbourhoods (Environmental and Enforcement Services)	Regulatory Services	Malcolm Grange	One Clean Leicester	Public can record and update incidents of litter/graffiti to a web service		31/03/13	01/04/13	1			£10,737		
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	Structual Works & associated Repairs	Structual work to domestic housing properties	None	New	2013	3yrs (+1, +1yrs)	Mar-13	£700,000	£3,500,000	This is classed as "Works": Exor+ SourceLeicestershire	?
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	Roof Replacement Programme	Replacing of roofs in domestic properties city wide	CPT have been informed	31/01/14 (will reach max spend value by Feb 2013)	2013	3yrs (+1, +1yrs)	CPT to Advise	£700,000	£3,500,000	This is classed as "Works": Exor+ SourceLeicestershire	?
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	Roof Repairs Programme	Repairing of roofs in domestic properties city wide	CPT have been informed	30/11/13	2013	3yrs (+1, +1yrs)	CPT to Advise	£110,000	£550,000	This is classed as "Works": Exor+ SourceLeicestershire	?
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	St.Matthews Neighbourhood Centre works	Repairs and minor alterations to the property	None	New- one off	2013	6mths	CPT to Advise	TBA	TBA	Exor+ SourceLeicestershire	Area Housing Offices
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	Renewal of ventiation Ducts at Framland House	Renewal of ventiation Ducts at Framland House	None	New- one off	2013	6mths	CPT to Advise	TBA	TBA	Exor+ SourceLeicestershire	Area Housing Offices
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	Drainage for domestic Properties city wide	Drainage for domestic Properties city wide	A Flood is the lead	New	2013	3yrs (+1, +1yrs)	CPT to Advise	TBA	TBA	Exor+ SourceLeicestershire	Area Housing Offices
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	Misc jobs throughout 2013	Misc jobs throughout 2013	City Wide	New- one offs	TBA	TBA	TBA	TBA	TBA	Exor+ SourceLeicestershire	Area Housing Offices
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	63 Uppertichborn St	Repairs and minor alterations to the property	None	New- one off	TBA	6mths	TBA	TBA	TBA	Exor+ SourceLeicestershire	Area Housing Offices

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Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	Bowder House	Repairs and minor alterations to the property	None	New- one off	TBA	6mths	TBA	TBA	TBA	Exor+ SourceLeicestershire	Area Housing Offices
Adult Social Care, Health and Housing	Planning & Major Works	Seamus Hayes/Simon Nicholls	Health & Safety Training	H&S Training for all operatives in the Planning & Major Works dept	None	New	TBA	TBA	TBA	TBA	TBA	SourceLeicestershire	?
Adult Social Care, Health and Housing	Planning & Major Works	Simon Nicholls	Ethel Rd refurbishment	Mastic Aspalt replacment to balcony & walkways	CPT have been informed	New- one off	2013	N/A - One off purchases	2013	£70,000	£70,000	Exor+ SourceLeicestershire	None
Adult Social Care, Health and Housing	Technical Services	Seamus Hayes/Simon Nicholls	38 Uppertichborn St	Repairs and minor alterations to the property	None	New- one off	TBA	6mths	TBA	TBA	TBA	Exor+ SourceLeicestershire	Area Housing Offices